

FY 2007 CSI Memphis Budget

Income	FY05	FY06	FY07
R105 Dues Rebate	3500	3500	1500
R110 Chapter Dinners	5000	5000	5000
R111 Table Tops	600	600	300
R115 Scholarship Fund	5000	5000	5000
R120 Magazine Ads	4000	4000	4000
R125 Products Display Show	35000	35000	38000
R130 Golf Tournament	7500	7500	8500
R135 Annual Dinner	2000	2000	1300
R138 Holiday Party	500	500	0
R141 Savings Interest	2000	2000	1000
R148 Construction Docs Class	2000	2000	1250
R152 Education	750	750	1500
R160 Student Affiliate Sponsor	1550	1550	1550
Total Income	69400	69400	68900

Expenses	FY05	FY06	FY07
E203 Programs Committee	200	1200	500
E204 Attendance Incentive	250	250	250
E205 Regional Dues	1000	1000	1000
E210 Chapter Dinner	6000	6000	6000
E215 Scholarship	4480	5086	5000
E220 Monthly Magazine	5000	5000	5000
E221 Website Committee	200	200	200
E225 Products Display Show	19000	19000	19000
E230 Golf Tournament	5000	5000	7000
E235 Annual Dinner	1300	1300	1300
E236 Holiday Party	750	750	500
E240 Misc Expenses	500	500	500
E241 Charitable Donations	10	10	50
E243 Awards Committee	1000	1000	1000
E244 Chevrons	100	100	100
E245 Student Affiliate	3200	3200	3500
E246 Notifications	800	800	800
E247 Fellowship Presentation	1000	394	500
E248 Construction Docs Class	500	500	300
E250 Technical Committee	50	50	0
E252 Education Committee	2000	2000	2000
E253 Certification Committee	50	50	50
E260 Insurance	800	800	600
E261 Chapter Operating Guide	50	50	50
E262 Membership Committee	400	400	500
E264 Officer's Expense	700	700	700
E270 GSR Leadership Conference	3040	3040	3000
E275 GSR Conference	2000	2000	2000
E280 The CSI Show	4000	5000	5370
E290 Accounting Legal	500	500	500
E291 Safe Deposit Box Rental	0	130	130
E300 CSI University	5520	3390	1500
Total Expenses	69400	69400	68900