

FY05 Budget

I N C O M E	FY04 Budget	FY04 Actual	FY05 Budget	Remarks
R105 Dues Rebate	4000	\$3,340.00	3500	
R110 Chapter Dinner	4000	\$4,970.00	5000	
R111 Table Tops	500	\$450.00	600	
R115 Scholarship Fund	1500	\$1,700.00	5000	
R120 Magazine Ads	5000	\$780.00	4000	
R125 Products Display Show	40000	\$31,609.25	35000	
R130 Golf Tournament	5000	\$7,500.00	7500	
R135 Annual Dinner	2000	\$0.00	2000	
R138 Holiday Party	750	\$0.00	500	
R141 Savings Interest	2000	\$2,000.00	2000	
R148 Construction Docs Class	3000	\$0.00	2000	
R152 Education	3000	\$792.49	750	
R160 Student Affiliate Sponsor	270	\$1,952.57	1550	
	71020	\$55,094.31	69400	

E X P E N S E	FY04 Budget	FY04 Actual	FY05 Budget	Remarks
E203 Programs Committee	400	\$0.00	200	
E204 Attendance Incentive	200	\$200.00	250	
E205 Regional Dues	1000	\$985.50	1000	
E210 Chapter Dinner	4500	\$5,925.43	6000	
E215 Scholarship	4000	\$6,086.00	4480	
E220 Monthly Magazine	6480	\$3,536.20	5000	
E221 Website Committee	200	\$167.40	200	
E225 Products Display Show	18500	\$19,742.35	19000	
E230 Golf Tournament	5000	\$7,932.25	5000	
E235 Annual Dinner	1500	\$0.00	1300	
E236 Holiday Party	750	\$707.84	750	
E240 Misc Expense	250	\$997.00	500	
E241 Charitable Donations	10	\$0.00	10	
E243 Awards Committee	990	\$35.79	1000	
E244 Chevrons	100	\$0.00	100	
E245 Student Affiliate	4000	\$1,110.06	3200	
E246 Notification	800	\$0.00	800	
E247 Fellowship Presentation	1000	\$0.00	1000	
E248 Construction Docs Class	1300	\$344.59	500	
E250 Technical Committee	50	\$0.00	50	
E252 Education Committee	2750	\$0.00	2000	
E253 Certification Committee	50	\$0.00	50	
E260 Insurance	800	\$549.00	800	
E261 Chapter Operating Guide	100	\$0.00	50	
E262 Membership Committee	400	\$271.55	400	
E264 Officer's Expense	200	\$625.43	700	
E270 GSR Leadership Conference	3370	\$402.00	3040	
E275 GSR Conference	2070	\$1,683.70	2000	
E280 The CSI SHOW	6000	\$3,974.63	4000	
E290 Accounting Legal	500	\$350.00	500	
E300 CSI University	3750	\$0.00	5520	
	71020	\$55,626.72	69400	