

FY04 Operating Budget

INCOME		FY04 Budget
R105	Dues Rebate	\$4,000
R110	Chapter Dinner	\$4,000
R111	Misc. Dinner Expense - Table Tops	\$500
R115	Scholarship Fund	\$1,500
R120	Magazine Ads	\$5,000
R125	Products Display Show	\$40,000
R130	Golf Tournament	\$5,000
R135	Annual Dinner	\$2,000
R138	Holiday Party	\$750
R141	Savings Interest	\$2,000
R148	Construction Docs Class	\$3,000
R152	Education	\$3,000
R160	Student Affiliate Sponsor	\$270
		\$71,020

EXPENSE		FY04 Budget
E203	Programs Committee	\$400
E204	Attendance Incentive	\$200
E205	Regional Dues	\$1,000
E210	Chapter Dinner	\$4,500
E215	Scholarship	\$4,000
E220	Monthly Magazine	\$6,480
E221	Website Committee	\$200
E225	Products Display Show	\$18,500
E230	Golf Tournament	\$5,000
E235	Annual Dinner	\$1,500
E236	Holiday Party	\$750
E240	Misc Expense	\$250
E241	Charitable Donations	\$10
E243	Awards Committee	\$990
E244	Chevrons	\$100
E245	Student Affiliate	\$4,000
E246	Notification	\$800
E247	Fellowship Presentation	\$1,000
E248	Construction Docs Class	\$1,300
E250	Technical Committee	\$50
E252	Education Committee	\$2,750
E253	Certification Committee	\$50
E260	Insurance	\$800
E261	Chapter Operating Guide	\$100
E262	Membership Committee	\$400
E264	Officer's Expense	\$200
E270	GSR Leadership Conference	\$3,370
E275	GSR Conference	\$2,070
E280	The CSI SHOW	\$6,000
E290	Accounting Legal	\$500
E300	CSI University	\$3,750
		\$71,020